

(when Filled In)			
EXPLANATION OF CHANGES	OFFICE		<del></del>
(in thousands of dollars)	OPERATIONAL SI	ERVICES - S	SUMMARY
DESCRIPTION	•	POSITIONS	AMOUNT
Column 3 - Non-Recurring Items or Reductions			
information Processing & Exploitation			
Intelligence Information Retrieval (RID)			
Other Contractual Services - discontinuance of certain maintenance service contracts	e and repair		25X1A1a
oct vice contracts			
Equipment - Flexowriter replacement requirements reduced	· 		
Total Intelligence Information Retrieval			
ADP Systems (RID)			
Other Services non-recurring developmental contracts  Equipment - telepouch - non-recurring			
Repair & Maintenance - Fixed property - non-recurring			
Total ADP Systems			
Total Information Processing & Exploitation	-		
		·	
Approved For Release 2000/08/24 : CIA-RDP73B0	00283A000200010D	15-4	
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		<del></del>		
EXPLANATION OF CHANGES	•	· OFFICE		•
(in thousands of dollars)	•	OPERATIONAL SE	RVICES - SU	MMARY
DESCRIPTION			POSITIONS	AMOUNT
		y		
DVERHEAD				
Decrease in the Office of the Chief, resulting from	om a slight reduc	ction of anticipated		25X1A1a
A. E. (0.5) due to turnover of Lateral Entry and	SSG personnel.	(O/C)		
1			a a salaya sag	<del></del>
Total Overhead				
-				· · ·
Total Program Wide				
MOMAT. O	10			
TOTAL - Operation	onal Services (C	olumn #3)	₩ ₩	
	· ·			
	• •			
			·	
			·	
	•			
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EVDIANATION OF CHANCES	•	OFFICE		
EXPLANATION OF CHANGES (in thousands of dollars)		OPERATIONAL SI	ERVICES -	SUMMARY
DESCRIPTION			POSITIONS	AMOUNT
Column 4 - New Items				
		·		
Information Processing and Exploitation	•			
Intelligence Information Retrieval				
				25X1A1a
Travel requirements for overseas TDY is in co		Records program,		
mail and pouch services pertinent to RID opera	ations.		<b></b>	
ADP Systems - (RID)				
Rental IBM System #1 and 2				
Rental IBM System #1 and 2				
Other Services - Index conversion - new contra	act .		<b></b> □	
Other Services - Field Microfilm - new contra			-	
Other Services - Maintenance of Government o		nt		
Other Services - Systems contract				
Supplies and Materials - Aperture cards	•			
Supplies and Materials - Document cells		,		
Supplies and Materials - Index cells	•			
Equipment - Output printer	•			
Equipment - Aperture card viewers			63 <b>(m</b> )	
	•			
Total AI	DP Systems	·		
		+		
•	•			
Total Intelligence	Information F	Retrieval		
		·		
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EXPLANATION OF CHANGES	•	OFFICE		
(in thousands of dollars)		OPERATIONAL SE	ERVICES -	SUMMARY
DESCRIPTION	. •		POSITIONS	TAUOMA
Overhead - (Office of the Chief - Section #1)				
The increase provides for the establishment Services officers (to serve as personnel Compersonnel management and to meet present direction of the human resources of the CS in \$\int_{\infty}\_{\inf	nsellors) in order to in ay problems of allocat	mprove CS		
			,	
		·	+ 4	25X1A1a
(CS Historical Program)	Full year project cost additional contract pe and benefits (O/C)			
(CS Historical Program)	Travel of project per performance of duties			
(CS Historical Program)	Electric typewriters			
effice of Chief - Electrical office equipment	replacement due to ag	ge		
•	Sub-Total - Overhead	(Section #1)	+ 4	
Annual of Far Delegan	0000/00/04 - CIA DDDZ	20 DO 000 A 000 000 000 A	045.4	
Approved For Release 2	2000/08/24 : CIA-RDP/ SECRET	3B00283A00020001p	U 1 <b>3-4</b>	. 7.

EXPLANATION OF CHANGES	•	OFFICE		
(in thousands of dollars)		OPERATIONAL	SERVICES - S	SUMMARY
DESCRIPTION			POSITIONS	AMOUNT
Overhead - (CCS - Section #2)				
Headquarters 25X1A	1a ·			
Increase in authorized ceiling from in April 1967. The CCS was authorized to begin he increased ceiling in October 1966, resulting in latter part of FY 1967. This will result in that beginning FY 1968 with the increase in funding These positions are required for the Funding General deep cover assets.	in its planned recru g in a rapid filling he CCS being about	nitment against of these positions up to full strength		
Suk	o-Total - Overhead	(Section #2)		25X1A1a
	•			
•				
Approved For Release 200	00/08/24 : CIA-RDP	73B00283A00020001	0015-4	
629 OBSOLETE PREVIOUS EDITIONS	SECRET			

	(When Filled In)	*		
EXPLANATION OF CHANGE (in thousands of dollars)	S	OPERATIONAL S	SERVICES - S	SUMMARY
DESCRIPTION			POSITIONS	AMOUNT
Overhead - (SG - Section #3)				25X1A1a
Personnel compensation increase due to pl Filling positions at authorized grade (\$1,00		C. (+0.1, \$ +1,000),	<b>60</b> CS	
Planned external training requires increas	e in funds.			77.0
Foreign and Domestic TDY travel increase information and reporting capabilities.	e required in connection	on with the review of		
	. Sub-Total - Overh	ead - (Section #3)	<b>45</b> 50	
Total Overhead  Total Program Wide				
Total	- Ope rational Service	s (Column #4)		and the state of t
			25X1A1a	
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FORM 629 OBSOLETE PREVIOUS	SECRET	P73B00283A00020001	νυ 1 <b>5-4</b>	9. (3)

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DESCRIPTION  DESCRIPTION  DESCRIPTION  DESCRIPTION  DESCRIPTION  POSITIONS  POSITIONS  POSITIONS  POSITIONS  AMOUNT  POSITIONS  POSITI	EXPI	IANATION OF	2014 110 000	•		OFFICE			······································	
Overhead  This increase in the office of the Chief provides for the establishment of a small staff of senior Clandestine Services Officers (to serve as personnel counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element	(in	TANALIUN OF (	SHANGES							
olumn #7 - Changes from Congressional Budget  rogram Wide  Clandestine Ops. Support Specialized Support  Overhead  This increase in the office of the Chief provides for the establishment of a small staff of senior Clandestine Services Officers (to serve as personnel counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element  GS Number  Grade  Position Title  25X1A  25X1A  Personnel Management Staff  2						OPERAT	TIONAL S	ERVICES -	SUMMAR	Υ
clumn #7 - Changes from Congressional Budget  rogram Wide  Clandestine Ops. Support  Specialized Support  Overhead  This increase in the office of the Chief provides for the establishment of a small staff of senior Clandestine Services Officers (to serve as personnel counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element  GS Number  Grade  Position Title  25X1A  Personnel Management Staff  1 13 Counsellor  Personnel Management Staff  1 13 Counsellor  Personnel Management Staff  Personnel Management Staff  To Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services  Total - Overhead  Total - Program Wide  Approved For Release 2006/08/24 CALARDH73B06283A000200016		DESCR	IPTION				****	POSITIONS	AMOUN	
Clandestine Ops. Support Specialized Support  Overhead  This increase in the office of the Chief provides for the establishment of a small staff of senior Clandestine Services Officers (to serve as personnel counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element  GS Number  Grade  Position Title  Personnel Management Staff  2 15 Counsellor  Personnel Management Staff  1 13 Counsellor  Personnel Management Staff  1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 2006/98/24 CAASRDR73B00283A0007300010	olumn #7 - Changes from	m Congress	ional Budge	t	,				Amount	
Clandestine Ops. Support Specialized Support  Overhead  This increase in the office of the Chief provides for the establishment of a small staff of senior Clandestine Services Officers (to serve as personnel counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element  CS Number  Grade  Position Title  25X1A  25X1A  Personnel Management Staff  1 13 Counsellor  Personnel Management Staff 1 13 Counsellor  Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 2006/08/24/cCAARBPR73B00283A0007300010	,	8.2		•						
Overhead  This increase in the office of the Chief provides for the establishment of a small staff of senior Clandestine Services Officers (to serve as personnel counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element  GS Number  Grade  Position Title  25X1A  25X1A  Personnel Management Staff  1 13 Counsellor  Personnel Management Staff 1 13 Counsellor  Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 2006/08/24: CAASEDE/23B60283A000200011	Clandestine One Sunn							4		
This increase in the office of the Chief provides for the establishment of a small staff of senior Clandestine Services Officers (to serve as personnel counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element  GS Number  Grade  Position Title  Personnel Management Staff  2 15 Counsellor  Personnel Management Staff  1 13 Counsellor  Personnel Management Staff  1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Overhead  Total - Program Wide  Approved For Release 2006/98/24: CHARREDR73B00283A000200016	Specialized Support	t		. •						
This increase in the office of the Chief provides for the establishment of a small staff of senior Clandestine Services Officers (to serve as personnel counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element  GS Number  Grade  Position Title  Personnel Management Staff  2 15 Counsellor  Personnel Management Staff  1 13 Counsellor  Personnel Management Staff  1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Overhead  Total - Program Wide  Approved For Release 2006/98/24: CHARREDR73B00283A000200016	Overhead									
in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element GS Number Grade Position Title  Personnel Management Staff 2 15 Counsellor  Personnel Management Staff 1 13 Counsellor  Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 2009/98/24io CLASRDPR 3B06283A0002000116										
in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element GS Number Grade Position Title  Personnel Management Staff 2 15 Counsellor  Personnel Management Staff 1 13 Counsellor  Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 2009/98/24io CLASRDPR 3B06283A000200016	This increase in the o	office of the	Chief provi	ides for	the actable	.h				
of allocation, control and direction of the human resources of the CS in a rapidly changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element	staff of senior Clande	estine Servic	es Officers	to serv	re as perco	nment of a	small			
changing world situation. Increased flexibility of manpower interchange is required to meet changes of emphasis in locations and type of functions.  Organizational Element GS Number Grade Position Title  Personnel Management Staff 2 15 Counsellor Personnel Management Staff 1 13 Counsellor Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead Total - Program Wide  Approved For Release 2006/98/24:0 CIASRDR73B00283A000200011	in order to improve C	CS personnel	. manageme	ent and to	meet pres	ent day no	emors)			
Personnel Management Staff 2 15 Counsellor Personnel Management Staff 1 13 Counsellor Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services  Total - Overhead  Total - Program Wide  Approved For Release 2000986724 of ASRDR73B00283A000200016	Changing manual and	and direction	on of the hu	man reso	ources of th	ne CS in a	rapidly		. •	
Organizational Element GS Number Grade Position Title  Personnel Management Staff 2 15 Counsellor Personnel Management Staff 1 13 Counsellor Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services  Total - Overhead  Total - Program Wide  Approved For Release 2006/106/124:0614-88DP73B00283A0002000110	required to meet show	ion. Increas	sed flexibil	ity of ma	npower into	erchange is	s prory			
Organizational Element GS Number Grade Position Title  Personnel Management Staff 2 15 Counsellor Personnel Management Staff 1 13 Counsellor Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 2009966244 CARRENT3B06283A000200016	- 1 - 2 od to meet enan	iges of emph	asis in loca	ations an	d type of fu	inctions.				
Personnel Management Staff 2 15 Counsellor Personnel Management Staff 1 13 Counsellor Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services  operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 200098#24io CIASEDR73B00283A0002000116	Organizational Elemen	nt GS	Number	Grade	Desirio	D.,	•			
Personnel Management Staff 1 13 Counsellor Personnel Management Staff 1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services  operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 200998/24 in CIASE DR73B00283A000200016				<u> </u>	rosition.	1 1tle		25X1A		۸ ,
Personnel Management Staff  1 07 Secretary-Steno  This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 200098/24:00ASRDR73B00283A000200010									7EV4	
This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 200908/24:001ASRDR73B00283A000200016	Personnel Managemen	nt Staff	2	15	Counselle	) <b>7</b> °			25X1/	Α_
This increase is necessary in order to continue the SSG Program and the Lateral Entry Program. These selected employees are assigned to the CSPS/Development Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 2000/98/24:001ASRDR73B00283A000200016	Personnel Managemen	nt Staff	1						25X1/	A
Complement during the period of initial orientation and training. At the conclusion of their training, they will be assigned to a Clandestine Services operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 2000/98/24:001ARDR73B00283A000200016	Personnel Managemen	nt Staff	1	13	Counsello	r			25X1/	A
Total - Overhead  Total - Program Wide  Approved For Release 200998/24:001ARDR73B00283A009200016	Personnel Managemen Personnel Managemen This increase is neces	nt Staff nt Staff	l l	13	Counsello Secretary	or -Steno			25X1/	A
operating Component.  Total - Overhead  Total - Program Wide  Approved For Release 200998/24:001ARDR73B00283A009300016	Personnel Managemen Personnel Managemen This increase is neces Entry Program. Thes	nt Staff nt Staff ssary in orde	l l er to contin	13 07 ue the S	Counsello Secretary SG Progran	or -Steno n and the L	ateral		25X1/	
Total - Overhead  Total - Program Wide  Approved For Release 200998/24:0 CIARDR 73B00283A000300010	Personnel Managemen Personnel Managemen This increase is neces Entry Program. Thes Complement during the	nt Staff  ssary in order  se selected e	l l er to contin	13 07 Tue the Stare assig	Counsello Secretary SG Program ned to the	or -Steno n and the I CSPS/Deve	lopment		25X1/	A
Total - Program Wide  Approved For Release 2000 16 124 o CHARDR 73B 06283A 000 2000 16	Personnel Managemen Personnel Managemen This increase is neces Entry Program. Thes Complement during the conclusion of their train	nt Staff  ssary in order  se selected e	l l er to contin	13 07 Tue the Stare assig	Counsello Secretary SG Program ned to the	or -Steno n and the I CSPS/Deve	lopment		25X1/	A
Total - Program Wide  Approved For Release 2000 98/24 o CIAR DR73 B00283 A000 2000 10	Personnel Managemen Personnel Managemen This increase is neces Entry Program. Thes Complement during the conclusion of their train	nt Staff  ssary in order  se selected e	l l er to contin	13 07 Tue the Stare assig	Counsello Secretary SG Program ned to the	or -Steno n and the I CSPS/Deve	lopment		25X1/	A
Approved For Release 2000 98/24:00 ARDR 73B00283A0003000000000000000000000000000000	Personnel Managemen Personnel Managemen This increase is neces Entry Program. Thes Complement during the conclusion of their train	nt Staff  ssary in order  se selected e	l l er to contin	13 07 Tue the Stare assig	Counsello Secretary SG Program ned to the	or -Steno n and the I CSPS/Deve	lopment		25X1/	A
OBSOLETE PREVIOUS	Personnel Managemen Personnel Managemen This increase is neces Entry Program. Thes Complement during the conclusion of their train	nt Staff  ssary in orde  se selected e	l l er to contin employees a nitial orien will be assi	13 07 we the Source assignment to a gned to a	Counsello Secretary SG Program ned to the d training. Clandestin	or -Steno n and the I CSPS/Deve	lopment		25X1/	A
OBSOLETE PREVIOUS	Personnel Managemen Personnel Managemen This increase is neces Entry Program. Thes Complement during the conclusion of their train	nt Staff  ssary in orde  se selected e	l l er to contin employees a nitial orien vill be assi Total -	13 07 Tue the Source assignment to a gned to a	Counsello Secretary SG Program med to the d training. Clandestin	or -Steno n and the I CSPS/Deve	lopment		25X1/	A
	Personnel Managemen Personnel Managemen This increase is necess Entry Program. Thes Complement during the conclusion of their train operating Component.	nt Staff at Staff ssary in order se selected e e period of ining, they w	l l er to contin employees a nitial orien will be assi  Total -	13 07 The the Source assignment to a source assignment to a source assignment to a source as a source	Counsello Secretary SG Program ned to the d training. Clandestin	or y-Steno n and the I CSPS/Deve At the ne Services	lopment		25X1/	A

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	(When Filled In)				
EXPLANATION OF CHANGES (in thousands of dollars)		OPERATIONAL SERV	VICES - SUMMARY	-	
DESCRIPTION			POSITIONS	TAUOMA	
- New Items					
tion Processing and Exploitation	·				
ll conversion (3 x 5 cards to computer a l and the mechanical. During this perion e computer operator and programmer field	storage) will be i xi, a personnel in I, will be unavoid	n operation - the crease, largely	25X1A1a		
tems					
1969. FY 1969 is a year of testing and automated biographic index storage and	l implementation of retrieval system	f complex design coupled with			
Computer and associated supplies Equipment rental Equipment service and maintenance Equipment purchases		25X1A1a	25X1A1a		
Total Information I	Processing and Exp	loitation			
				,	
	DESCRIPTION  DESCRIPTION  O - New Items  Description  Des	DESCRIPTION  DESCR	EXPLANATION OF CHANGES (in thousands of dollars)  DESCRIPTION  DESCRIP	EXPLANATION OF CHANGES (in thousands of dollars)  DESCRIPTION  POSITIONS  25X1A1a  25X1A1a  25X1A1a  Equipment services, in equipment rentals and purchases, reaches its peak in automated biographic index storage and retrieval system coupled with intention of redesign and integrated subsystems. Detailed requirements are as incompleted in the property of the peak in automated biographic index storage and retrieval system coupled with intention of redesign and integrated subsystems. Detailed requirements are as incompleted in the peak in automated biographic index storage and retrieval system coupled with integrated subsystems. Detailed requirements are as incompleted in the peak in the pea	EXPLANATION OF CHANGES (In thousands of dollars)  DESCRIPTION  DESCRIPTION  DESCRIPTION  DESCRIPTION  POSITIONS  AMOUNT  AMOUNT  POSITIONS  AMOUNT  POSITIONS  AMOUNT  POSITIONS  AMOUNT  AMOUNT  DESCRIPTION  POSITIONS  AMOUNT  POSITIONS  AMOUNT  AMOUNT  25X1A1a  25X1A1a  25X1A1a  Computer operator and programmer field, will be in operation - the and the mechanical. During this period, a personnel increase, largely ecomputer operator and programmer field, will be unavoidable and this are in positions and funds will be required.  Description  25X1A1a  25X1A1a  25X1A1a  25X1A1a  25X1A1a  25X1A1a

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12.

FORM 629 OBSOLETE PREVIOUS

25X1A Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 Next 1 Page(s) In Document Exempt

FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) see instructions on reverse)				OPERATIONAL SERVICES - SUMMARY				
	OBJECT CLASS/MATERIEL CATEGORIES		BJECT CLASS/MATERIEL CATEGORIES TOTAL		METHOD OF PROCUREMENT			
* F	rederal Supply Catalog classification	PRA	LOGISTICS	OFFICE CONTROLLED	LOCAL			
~				CONTROLLED	OTHER	IDENTIFICATION		
	CLASS:26 LIES AND MATERIEL: (class. group)							
I	Ordnance (10-14)							
II ·	Transportation and Airborne (15-29)							
III	Industrial and Engineering (30.56)	. '						
IV	Communications (58-59)	-						
V	Electric Equipment (61.63)							
VI	Medical (65 ONLY)	25X1A	1a		-	• •		
VII	General (66-99. LESS 67)							
VIII	Photographic (67 ONLY)					•		
•	TOTAL - SUPPLIES & MATERIEL					•		
	CLASS: 31 PMENT							
I	Ordnance (10-14)							
II	Transportation and Airborne (15-29)	3	-	3		·		
III	Industrial and Engineering (30-56)					· <u>.</u>		
IV	Communications (58-59)			\$ \$				
V	Electric Equipment (61-63)							
ΔI	Medical (65 ONLY)					-		
VII	General (66-99. LESS 67)			<u> </u>	25X1A1a			
VIII	Photographic (67 ONLY)							
•	TOTAL - EQUIPMENT				25X1A1a			
	TOTAL - ALL PROPERTY							
	*Refer to Office of Logistics "Intro Approved For Release 2000					10045 4		

## INSTRUCTIONS FOR THE PREPARATION OF PROPERTY REQUIREMENTS FISCAL YEAR - OPERATING BUDGET - FORM 2670 (revised)

- Column 1 Represents the total dollar (\$) property requirements for the office.

  This is the amount which will be included in your middle column of the Office Estimates. (Column 1 must agree with the totals shown under columns 2, 3 and 4.)
- Column 2 Represents that portion of your total dollar property requirements (Column 1) which you estimate will be procured by the Office of Logistics/Headquarters.
- Column 3 Represents that portion of your total dollar property requirements which you estimate will be procured through your stations or bases and the amounts so authorized will be controlled, sub-allotted and accounted for by your component. This estimate will represent the amount you will request for Local Procurement Funds in your Request for Allotment.
- Column 4 Represents that portion of the Agency's local procurement authorization that will be (a) accomplished by another component on your behalf, (b) reflected on the financial records of a station controlled by that office; but, (c) the materiel so procured will be issued and costed (PRA) to your component. (Note: All local procurement accomplished by another component on your behalf but costed (PRA) to your property authorization is included in this column and excluded from Column 3.

This amount will be reduced from the central procurement allotment and included in the allotment for local procurement of the component effecting the procurement locally on your behalf.) 25X1A6a

Column 5 - Identify the component and Station (i.e., that will procure materiel (Column 4) locally on your behalf and for your consumption.

FORM 7-65	Approved For Release 2000/08/24 : CIA-RDP7350028	3A000	20001	0015-4
1276 OBSOLETE PREVIOUS	NONE	BUDGET PROJECT NUMBER AND TITLE	OPERATIONAL SERVICES - SUMMARY	OFFICE ESTIMATES SCHEDULE OF EXTERNAL RESEARCH
SECRET				:S \RCH PROJECTS`√
GROUP 1  Excluded from outomotic		ACTUAL FY 1967		
P I		ESTIMATED FY 1968	ANOTHE	FISCAL YEAR
(3)		· ESTIMATED		1969

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OFFICE ESTIMATES - POSITION J	USTIFICATION
OFFICE Operational Services - Summary	FISCAL YEAR 1969
Records Integrat 25% (Davision (sixteen Positions)	

Records integrates [Avision (Sixteen rositions)

The increase of positions are required, (a) to provide for a Budget and Finance Officer; (b) to provide for the increased programming and operating requirements resulting from conversion to electronic (Computer) equipment; (c) to provide for a third shift in the Automatic Data Processing Pranch; and (d) to provide for a modest increase in regular personnel to accommodate the rapidly increasing volume of name check requests.

In Overhead - Headquarters there is an increase of one position for a Budget and Finance Officer, GS-12 to provide the required Budget and Finance Support for this staff.

Office of the Chief - Personnel Management Staff (One Position)

An increase of one position, GS-16 - Senior Counsellor, for FY 1969 and resultant increase in average GS grade of . For FY 1969 is justified as follows: By Fiscal Year 1969 the program will be well launched and with the experience gained and problems identified would require the services of a Senior Counsellor to carry on the more complicated aspects of the Staff.

DDP Systems Group (Two positions)

An increase of two positions, a GS-12 and GS-11, Digital Computer Systems Analyst, in the DDP/Systems Group are required to continue design and modification of the information retrieval systems and ADP services. A build up in staff analytical capability, necessarily modest and phased over a 4-year period because of the long lead time in obtaining and developing skilled systems analysts, is, essential to the gradual reduction of costly contractor support services.

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### Approved For Release 2000/08/24: CIA-RDP73B00283A000200010015-4

POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE OPERATIONAL SERVICES - SUMMARY

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 1967 FY 1969 (c) FY 19 68 GRADE LEVEL 1/ NET CHANGE \_2/ (A) (B) (C/B) EΡ 25X1A1a SPS GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) TOTALS AVERAGE GS GRADE

\_1/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM-

FORM 632C

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GROUP I EXCLUDED FROM AUTOMATIC BOWNDS-DING AND SECLASSIFICATION

#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE OPERATIONAL SERVICES - SUMMARY

			NUMBER OF POS	ITIONS AT EA	CH GRADE LEVEL
	GRADE LEVEL 1/	FY 1967	FY 19 68	FY 1969 (c)	NET CHANGE _2/
EP ;		25X1A1a		, •	
SPS				,	
GS - 18					
GS - 17					
GS - 16					
GS - 15					
GS - 14					
GS - 13					
GS - 12					
GS - 11					
GS - 10					
GS - 9					
GS - 8		• }			
GS - 7					
GS - 6					
GS - 5	•				
GS - 4					
GS - 3					
GS - 2					
MIL 05 AND 06					
OTHER MIL					
WAGE BOARD	•				
LITHOGRAPHIC	7-2				
GPO (Governmen	t Printing Office Levels	s )			
<u> </u>					
	TOTALS				
	AVERAGE GS GRADE				

\_1/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

### OFFICE ESTIMATES - POSITION JUSTIFICATION

OFFICE Operational Services - Summary FISCAL YEAR

1969

Records Integrating Division (sixteen Positions)

The increase of the positions are required, (a) to provide for a Budget and Finance Officer; (b) to provide for the increased programming and operating requirements resulting from conversion to electronic (Computer) equipment; (c) to provide for a third shift in the Automatic Data Processing Branch; and (d) to provide for a modest increase in regular personnel to accommodate the rapidly increasing Valume of name check requests.

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DDP Systems Group (Two positions)

An increase of two positions, a GS-12 and GS-11, Digital Computer Systems Analyst, in the DDP/Systems Group are required to continue design and modification of the information retrieval systems and ADP services. A build up in staff analytical capability, necessarily modest and phased over a 4-year period because of the long lead time in obtaining and developing skilled systems analysts, is, essential to the gradual reduction of costly contractor support services.

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## POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE Operational Services - Office of the Chief

			t	NUMBER OF POS	ITIONS AT EAC	H GRADE LEVEL
GRAD	E LEVEL 1/		FY 1967	FY 1968 (B)	FY. 19 69 (c)	NET CHANGE -2/ (C/B)
EP			25X1A1	а		
SPS GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 14 GS - 3 GS - 2						
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government B	Printing Off	ice Levels)				
	TOTA	LS				
	AVERAGE	GS GRADE				

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

FISCAL YEAR "

1969

3

#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE OPERATIONAL SERVICES - RECORDS INTEGRATION DIVISION

		NUMBER OF POS	ITIONS AT EA	CH GRADE LEVEL
GRADE LEVEL 11/	FY 19 67	fy 19 68	FY 1869 (c)	NET CHANGE _2/
EP SPS GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2	25X1A1a			
MIL O'S AND OG OTHER MIL, WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels TOTALS	)			
AVERAGE GS GRADE				

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

<sup>1/</sup> INCLUDE GBS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

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(When Filled In)

	OFFICE ESTIMATES - POSITION JUSTIFICATION	
		•
OFFICE	•	FISCAL YEAR
OPERATIONAL S	SERVICES - RECORDS INTEGRATION DIVISION	1969

Information Processing and Exploitation

Intelligence Information Retrieval

The increase of positions are required, (1) to provide for a Budget and Finance Officer; (2) to provide for the increased programming and operating requirements resulting from conversion to electronic (computer) equipment; (3) to provide for a third shift in the Automatic Data Processing Branch; and (4) to provide for a modest increase in regular personnel to accommodate the rapidly increasing volume of name check requests.

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FORM 637a

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CROUR 1

#### POSITION SUMMARIZATION AND JUSTIFICATION

## OFFICE Operational Services-Central Cover Staff

	·	· · · · · · · · · · · · · · · · · · ·	NUMBER OF POS	ITIONS AT EAC	H GRADE LEVEL
	RADE LEVEL 1/	FY 19 67	FY 19 68	FY 19 <b>69</b> (c)	NET CHANGE 2/ (C/B)
EP SPS GS - 18	25X1A1a				
GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12					
GS - 11 GS - 10 GS - 9 GS - 8 GS - 7					
GS - 6 GS - 5 GS - 4 GS - 3 GS - 2					
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government	Printing Office Level	.s)			
	TOTALS				
	AVERAGE GS GRADE				

changes made on basic of recent claractuation

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FORM 632C

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<sup>11/</sup> INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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#### POSITION SUMMARIZATION AND JUSTIFICATION

ON T

OFFICE	OPSER/CDC	•	

		NUMBER OF POS	ITIONS AT EA	CH GRADE LEVEL
GRADE LEVEL 1/	FY 19 67	FY 19 68	FY 19 69	NET CHANGE 2/ (C/B)
EP SPS GS - 18 GS - 17 GS - 16	(A)	(B)	(c)	25X1A1a - -
GS - 5				<b>-</b>
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels)				
TOTALS				
AVERAGE GS GRADE				-

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE	OPSER/CSPS
011100	

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 1967 NET CHANGE \_2/ FY 1968 FY 1969 GRADE LEVEL 1/ (C/B) EP SPS 25X1A1a GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 |GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) TOTALS AVERAGE GS GRADE

25X1A1a

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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FORM 632C

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GROUP I

POSITION SUMMARIZATION AND JUSTIFICATION

01

OFFICE OPERATIONAL SERVICES - SYSTEMS GROUP

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 19 67 FY 1968 FY 19 69 NET CHANGE \_2/ GRADE LEVEL 1/ (c/B) EP SPS GS - 18 25X1A1a GS - 17 +1 GS - 9 GS GS - 4 GS - 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) 25X1A1a TOTALS AVERAGE GS GRADE

FGRM 6320

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GROUP 1
EXCLUDED FROM AUTOMATI
DOWNGRAPING AND
DECLASSIFICATION

include GSS. GSM and GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

SECRET (When Filled In)

	A PROGRAMMENT AND
OFFICE ESTIMATES - POSITION JUSTIFICA	ROITA
OFFICE	FISCAL YEAR -
CPERATIONAL SERVICES - SYSTEMS GROUP	1969

Increase GS-12 and II Digital Computer Systems Analyst is required to continue design and modification of the information retrieval systems and ADP services. A build up in staff analytical capability, necessarily modest and phased over a 4-year period because of the long lead time in obtaining and developing skilled systems analysts, is essential to the gradual reduction of costly contractor support services.

-Approved For Release 2000/08/24 CIA-RDP73B00283A000200010<del>0</del>15-4

FORM 632a

SECRET Approved For Release 2000/08/24 : CfA TOP73B00283A000200010015-4 SUMMARY OF FUNDS COMBINED BUDGET (in thousands of dollars) OPERATIONAL SERVICES OFFICE OF THE CHIEF OFFICE CATEGORY SUBCATEGORY ELEMENT SUBELEMENT FISCAL YEAR 19 OPERATING BUDGET FISCAL YEAR 19 (2) ESTIMATED OBLIGATIONS (3) NON-RECURRING ITEMS OR REDUCTIONS OFFICE ESTIMATE FISCAL YEAR 19 (5)
TOTAL ESTIMATED
REQUIREMENTS
(2 - 3 + 4) (4) (6) CONGRESSIONAL BUDGET ESTIMATE (7)
CHANGE FROM
CONGRESSIONAL
BUDGET
(+ or -) (8) NON-RECURRING (10) TOTAL ESTIMATED REQUIREMENTS (5 - 8+9) NEW ITEMS ITEMS OR REDUCTIONS NEW ITEMS POS FUNDS Pos FUNDS FUNDS Pos Pos FUNDS Pos PROGRAM WIDE CLANDESTINE OPS SUPP: OVERHEAD 25X1A1a Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 FORM 2237 OBSOLETE PREVIOUS SEC..ET GROUP I Exchaird from announce

EXPLANATION OF CHANGES (in thousands of dollars)  DESCRIPTION  Column #4 New Items	Operational Sperational Strice of the	Services Chief	
	· .		
Column #4 New Items		POSITIONS	AMOUNT
Column at 1000 Avenue	y		<u></u>
The increase provides for the establishment of a small staff of seni- Services officers (to serve as personnel Counsellors) in order to im- personnel management and to meet present day problems of allocati- direction of the human resources of the CS in a rapidly changing wo The position detail is as follows:	nprove CS ion, control and	૧ - ભૂમી <u>ભ</u> ીધુ	10 mm in the second of the sec
Organizational Element GS Grade Number Position	Title		
Personnel Management Staff 15 Counsell Personnel Management Staff 13 Counsell Personnel Management Staff 07 Secretar	lor		25X1A1a
Personnel Management Staff 07 Secretar 25X1A1a	уновено	+ 4	
25X1A2g	,		
Project  5X1A2g Project  additional contract personnel sala Travel of project personnel sala Travel of project personnel sala Electric typewriters 25X1A2g	ries and benefits rsonnel in		
Office of Chief - electrical office equipment replacement due to age			
Approved For Release 2000/08/24 : CIA-RDP7	3B00283A000200010	+ 4 015-4	

EXPLANATION OF CHANGES (in thousands of dollars)	Operational Services Office of the Chief	
DESCRIPTION	POSITIONS	IOUNT
Column #7 Changes from Congressional Budget	, AM	- UNI
This increase provides for the establishment of a small staff of services officers (to serve as personnel counsellors) in order to in management and to meet present day problems of allocation, contribe human resources of the CS in a rapidly changing world situation flability of manpower interchange is required to meet changes of and type of functions.  Organizational Element GS Number Grade Position	mprove CS personnel ol and direction of n. Increased emphasis in locations	
Personnel Management Staff 2 Counsel Personnel Management Staff 1 Counsel Personnel Management Staff 1 Secretar	lor lor	in Karajan Karajan
25X1A1a		
		•
	OEV444	
Approved For Release 2000/08/24 : CIA-RD	25X1A1a   P73B00283A00020001	
629 OBSOLETE PREVIOUS SECRET	hate the court	

# Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 SECRET (When Filled In)

			· OFFICE		,
	EXPLANATION OF CHANGES  (in thousands of dollars)  Operational S  Office of the				
	DESCRIPTION			POSITIONS	AMOUNT
Column #9 New Items			Y		
Personnel Management Staff	- Increase of one positi for this Staff. Include benefit costs.	es salary and r	elated personnel	r	25X1A1a
	staff personnel in per				
25X1A2g					
Project Increase for acquisition	of office equipment	servere	contrad pers		
		•	• •		
		•			
•	•	•			
			•		
				25X1A1a	
RM 629 OBSOLETE PREVIOUS Appro	10a   01   1010a00 <b>2</b> 000700	<del>3/24 : CIA-RDP7</del> Secret	3B00283A0002000	10015-4	(3

see in	FISCAL YEAR PROPERTY REQUIRED  (In thousands of dollars)  structions on reverse)	MENTS	1969		erational S ice of the (	
				METHOD	OF PROCUREMEN	NT
. 4	OBJECT CLASS/MATERIEL CATEGORIES Federal Supply Catalog classification	TOTAL PRA	LOGISTICS	OFFICE CONTROLLED	LOCAL OTHER	IDENTIFICATION
OBJECT	Fiscal Year 1968			CONTROLLED	VINER	TOERTIFICATION
	PLIES AND MATERIEL: (class. group)					
·I	Ordnance (10-14)			-		
II			1		en e	
	Transportation and Airborne (15-29)					
III	Industrial and Engineering (30.56)					
IV	Communications (58-59)					:
V	Electric Equipment (61-63)					
VI	Medical (65 ONLY)	,				
VII	General (66-99, LESS 67)					
VIII	Photographic (67 ONLY)	·		,		
	The cographic to the time					
	TOTAL - SUPPLIES & MATERIEL	Q	-0-	m <b>0</b> m	-0-	9
OBJECT	T CLASS: 31				-	
EQU	PMENT					
-I	Ordnance (10-14)		ľ		** <b>*</b>	•
II	Transportation and Airborne (15-29)					
III	Industrial and Engineering (30-56)	:. ::		urige Fried		
IV	Communications (58-59)					
V	Electric Equipment (61-63)			9 4 1 1 1 4 4	•	
VI	Medical (65 only)					
		3	ź	26-	~0~	<u> </u>
VII	General (66.99. LESS 67)	5			~~~	- <b></b>
/III	Photographic (67 ONLY)	٠				
	TOTAL - EQUIPMENT	3	3	<b>-9</b>	-0-	202
•	•		1	ı . I	and the second second	I

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#### OFFICE ESTIMATES - POSITION JUSTIFICATION

OFFICE

Operational Services - Office of the Chief

FISCAL YEAR

1969

Increase one GS-16 - Senior Counsellor - for FY 1969 and resultant increase in average GS grade of . For FY 1969 is justified as follows:

By Fiscal Year 1969 the program will be well launched and with the experience gained and problems identified would require the services of a Senior Counsellor to carry on the more complicated aspects of the staff.

#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE Operational Services - Office of the Chief

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 19 69 FY 1967 FY 1968 NET CHANGE \_2/ GRADE LEVEL 1/ (A) EΡ 25X1A**1**a SPS GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) TOTALS AVERAGE GS GRADE

\_\_\_\_/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

OPERATIONAL SERVICES RECORDS INTEGRATION DIVISI	ON						MBINED	of dollar:							Locates	ESTIMATE	ELECA	VEAD 11
FIGE TESSEY (1) SUSCATSSEY EUREVENT SUBSLEMENT	ES OBL	FISCAL (2) TIMATED IGATIONS	NON-R	CG) ECUPRING EMS CP BOTTONS	NEV	(4) .	TOTAL E	OPERATION  5) STIMATED REMENTS 5 ÷ 4)	CONGR	T FISCAL (6) ESSIONAL UDGET TIMATE	CHAN CONGR	(7) NGE FROM RESSIONAL NUDGET	NON-R	(B) ECURPING MS OR ICTIONS		(9)	TOTAL REQU	(10) ESTIMAT HREMENT - 8 ÷ 9)
	POS	FUNCS	POS	FUNDS	POS	FUNDS	PCS	FUNDS	POS	FUNDS	POS	FUNDS	P 0 5	FUNOS	POS	FUNDS	POS	FUN
nformation Processing & xploitation	25X1	A1a		and the second s						ing garagement of the second								
Intelligence Information Retrieval												3						
ADP Systems																		
NDF Systems Total Information Processing and Exploitation	3																	
Total Information Processing	5			4														
otal Information Processing	3			of the second se														
otal Information Processing	3																	
otal Information Processing	3																A CONTRACTOR OF THE PARTY OF TH	The second secon
otal Information Processing	3																The state of the s	design of the second se
Total Information Processing	5																	

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EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE OPERATIONAL SEI RECORDS INTEGRA		
DESCRIPTION		POSITIONS	AMOUNT
column 3 - Won-Recurring Items or Reductions			
nformation Processing & Exploitation			
Intelligence Information Retrieval		,	05)/4.4.4
Other Contractual Services - discontinuance of certain mai service contracts	ntenance and repair		25X1A1a
Equipment - Flexowriter replacement requirements reduced			
Total Intelligence Information Retrieval			
ADP Systems	•		
Other Services non-recurring developmental contracts  Equipment - telepouch - non-recurring  Repair & Maintenance - Fixed property - non-recurring		 	
Total ADP Systems			_
Total Non-Recurring Items or Reduction			
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Approved For Release 2000/08/24 : CIA-		UU 13-4	
629 OBSOLETE PREVIOUS SFORFT	302		

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EXPLANATION OF CHANGES (in thousands of dollars)	OPERATIONAL SERVI RECORDS INTEGRATI		
DESCRIPTION		POSITIONS	AMOUNT
olumn 4 - New Items			
Information Processing & Exploitation			
Intelligence Information Retrieval			de mano caso de la cas
Travel requirements for overseas TDY is in connection with Record and pouch services pertinent to RID operations	rds program, mail		
			+ 2
ADP Systems Rental IBM System # 1 & 2			
Rental IBM System # 3 Other Services - Index conversion - new contract			
Other Services - Field Microfilm - new contract			
Other Services - Maintenance of Gov't owned equipment Other Services - Systems contract			
Supplies & Materials - Aperture cards Supplies & Materials - Document cells			
Supplies & Materials - Index cells			
Equipment - Cutput printer Equipment - Aperture card viewers			
Total ADP Systems			
TOTAL ADT SYSTEMS		••	
Total Intelligence Information Retrie	eval		
			25X1A1a
Approved For Release 2000/08/24 : CIA-RDP73I	B00283A0002000100	15-4	
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(When Filled In)

(When Filled In)			
EXPLANATION OF CHANGES (in thousands of dollars)	OPERATIONAL SER RECORDS INTEGRA	. –	
DESCRIPTION		POSITIONS	AMOUNT
Column 9 - New Items			
Information Processing and Exploitation			
Intelligence Information Retrieval  Present systems are to be continued and beginning in 1969 a dual to full conversion (3 x 5 cards to computer storage) will be in manual and the mechanical. During this period, a personnel incr the computer operator and programmer field, will be unavoidable in positions and funds will be required	operation - the ease, largely in	25X1A1a	
ADP Systems			
Equipment rental	complex design coupled with		
Equipment service and maintenance Equipment purchases		25X1A1a	_
Approved For Release 2000/08/24 : CIA-RDP73	\$ <b>R</b> 002834000200010	015-4	

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FORM 629 OBSOLETE PREVIOUS

#### POSITION SUMMARIZATION AND JUSTIFICATION

## OFFICE OPERATIONAL SERVICES - RECORDS INTEGRATION DIVISION

	-				NUMBER OF POS	ITIONS AT EA	CH GRADE LEVEL
	F LEVEL 1/	,		FY 19 67	FY 19 68 (B)	FY 19 <b>69</b> (c)	NET CHANGE _2/
EP SPS				25X1A1a			
GS - 18				ZSXTATA			
GS - 17							
GS - 16				3			
GS - 15							
GS - 14							
GS - 13 GS - 12							
GS - 11							
GS - 10							
GS - 9							
GS - 8							
GS - 7 GS - 6							
GS - 5							
GS - 1/4							
GS - 3							
GS - 2							
MIT OF AND OF							
MIL 05 AND 06 OTHER MIL							
WAGE BOARD							
LITHOGRAPHIC .							
GPO (Government Pr	inting	Office	Levels)				
	T	OTALS					
and the second s	AVERA	GE GS (	TRV Dis				Man-riverse 2
	***************************************		41 O 11/11				

\_\_\_/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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(When Filled In)

OFFICE ESTIMATES		FISCAL YEAR				
SCHEDULE OF EXTERNAL RESEARCH PRO	JECTS	1969				
DERATIONAL SERVICES - RECORDS INTEGRATION DIVISION						
BUDGET PROJECT NUMBER AND TITLE		AMOUNT				
BODGE PROJECT NUMBER AND THE	ACTUAL FY 67	· ESTIMATED FY 68	ESTIMATED FY 69			
NONE						
	~					
	i					
Approved For Release 2000/08/24:	CIA-RDP73B00283		····			

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(When Filled In)

OFFICE ESTIMATES - POSITION JUSTIF	FICATION
OPERATIONAL SERVICES - RECORDS INTEGRATION DIVISION	FISCAL YEAR
of The State State Control Integration Division	1969

Intelligence Information Retrieval

25X1A

The increase of positions are required, (1) to provide for a Budget and Finance Officer; (2) to provide for the increased programming and operating requirements resulting from conversion to electronic (computer) equipment; (3) to provide for a third shift in the Automatic Data Processing Branch; and (4) to provide for a modest increase in regular personnel to accommodate the rapidly increasing volume of name check requests.

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FORM 632a

### Approved For Release 2000/08/24ET CIA-RDP73B00283A000200010015-4 (When Filled In)

OFFICE FISCAL YEAR PROPERTY REQUIREMENTS OPERATIONAL SERVICES (in thousands of dollars) RECORDS INTEGRATION DIVISION METHOD OF PROCUREMENT OBJECT CLASS/MATERIEL CATEGORIES \*Federal Supply Catalog classification TOTAL PRA LOCAL LOGISTICS OFFICE CONTROLLED OTHER I DENTIFICATION OBJECT CLASS: 26 SUPPLIES AND MATERIEL: (class. group) Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30.56) IV Communications (58-59) Electric Equipment (61.63) VI Medical (65 ONLY) 25X1A1a VII General (66.99, LESS 67) IIIV Photographic (67 ONLY) 25X1A1a TOTAL - SUPPLIES & MATERIEL OBJECT CLASS: 31 **EQUIPMENT** Ι Ordnance (10-14) ΤΙ Transportation and Airborne (15-29) Industrial and Engineering (30.56) III Communications (58-59) IV V Electric Equipment (61-63) 25X1A1a VI Medical (65 ONLY) VII General (66.99. LESS 67) VIII Photographic (67 ONLY) 25X1A1a TOTAL - EQUIPMENT TOTAL - ALL PROPERTY of Logistics "Introduction to Supply Catalog," dated 1 October 1961

For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 FORM 2670 OBSOLETE

SECRET

GROUP 1

SECRET
(When Filled In)

	(	Filled In)			
EXPLANATION OF			of detrational serv clandestine serv	ICES ICES PERSONN	EL STAFF
DES	CRIPTION			POSITIONS	AMOUNT
Column #3 - Non-Recurring Items or R 25X1A2g  1. inactive beyond close of FY 1967	Th	is project activ	rity will become		25X1A1a
2. Decrease resulting from a slight turnover of Lateral Entry and SS	reduction of anti G personnel.	cipated A.E. (O.	5) due to		<b>-</b> 6
			TOTAL		25X1A1a
Approved For		4 : CIA-RDP73E	300283A000200010	015-4	

FORM 4-67	Approved For Release 2000/08/24 : CIA-RDP7 00283A000200	010	015-4
629 SECRET	Approved For Release 2000/08/24: CIA-RDP7 The decrease shown is a result of an anticipated lower A.E. for Representations and the SSG Program.	DESCRIPTION	EXPLANATION OF CHANGES (in thousands of dollars)
lades in the state of the state	the Lateral Entry		OFFICE  OPERATIONAL SERVICES  CLANDESTINE SERVICES
		POSITIONS	CES PERSONNEL
	-16	AMOUNT	EL STAFF
(3) 1	Approved For Release 2000/08/24 : CIA-RDP73B00283A000200	010	015-4

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# Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 SECRET (When Filled In)

	<u></u>		
EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE OPERATIONAL SERVIC CLANDESTINE SERVIC		STAFF
DESCRIPTION		POSITIONS	AMOUNT
Column #9 - New Items:			
This increase is required to fund travel expenses in commerciation and the contract of the Lateral Entry Program. It is also	required to attend		
conferences and for the Chief, Staff Agent Branch to use his I to travel to various locations for the purpose of meeting with Agents.	Career Agents and Staff		+1
Agenos.			_
		-	
	Total		+1
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FISCAL YEAR PROPERTY REQUIRE  (in thousands of dollars)  (see instructions on reverse)	MENTS		OFFICE OPERATION CLANDEST	ONAL SERVIC	es Es personnel si			
OBJECT CLASS/MATERIEL CATEGORIES	TOTAL		METHOD OF PROCUREMENT					
*Federal Supply Catalog classification	PRA	LOGISTICS		LOCAL				
OPICAT ALLOS	ļ		OFFICE CONTROLLED	OTHER	IDENTIFICATION			
OBJECT CLASS: 26 FY 1968								
SUPPLIES AND MATERIEL: (class. group)								
I Ordnance (10-14)								
II Transportation and Airborne (15-29)								
III Industrial and Engineering (30.56)								
IV Communications (58-59)								
V Electric Equipment (61-63)								
VI Medical (65 ONLY)								
VII General (66-99, LESS 67)								
VIII Photographic (67 ONLY)								
			ı					
TOTAL - SUPPLIES & MATERIEL								
OBJECT CLASS: 31								
EQUIPMENT								
I Ordnance (10-14)					·			
II Transportation and Airborne (15-29)								
III Industrial and Engineering (30-56)								
IV Communications (58-59)								
V Electric Equipment (61.63)			~					
VI Medical (65 ONLY)								
VII General (66-99. LESS 67)	1	1						
III Photographic (67 ONLY)								
				•				
TOTAL - EQUIPMENT	1	1						
• TOTAL - ALL PROPERTY	1	1						
*Refer to Office of Logistics "Introdu	uction to S	Supply Catal	og," dated 1	October 1961				
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		1 100	GROUP I		(9-3/)			

GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

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OFFICE ESTIMATES SCHEDULE OF EXTERNAL RESEARCH PROJECTS		FISCAL YEAR	
OFERATIONAL SERVICES - CLANDESTINE SERVICES PERSONNEI	STAFF		
BUDGET PROJECT NUMBER AND TITLE		AMOUNT	
AND THE	ACTUAL FY 07	ESTIMATED FY 00	EST IMATED FY 69
		•	
NONE			
	ser .	·	
			· ·
Approved For Release 2000/08/24 : 0			

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GROUP 1

OPERATIONAL SERVICES - CLANDESTINE SERVICE	S PERSONNEL STAFF	FISCAL YEAR 1969	
	•		
NONE REQUIRED.			
		•	
			and the second of the second o

GROUP 1
Excluded from automatic
downgrading and declassification

### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE	OPSER/CSPS
01110	

		NUMBER OF POS	ITIONS AT EAC	CH GRADE LEVEL
GRADE LEVEL 1/	FY 1967	FY 1968 (B)	FY 1969 (c)	NET CHANGE _2_/ (C/B)
EP				
SPS	25X1	A1a		
GS - 18	20/(1	/ (Ta		
GS - 17				
GS - 16				
GS - 15				·
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5 GS - 4				
GS - 3				
GS - 2				
ub - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
	25X1A1a			
TOTALS	25, (1, (16)	<u> </u>		
AVERAGE GS GRADE				

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\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

1 SECRET

Approved For Release 2000/08/24 F.Chr. RDP73B00283A000200010015-4 OPERATIONAL SERVICES SUMMARY OF FUNDS COMBINED BUDGET
(in thousands of dollars) CENTRAL COVER STAFF OFFICE-CATEGORY SUBCATEGORY ELEMENT SUBELEMENT FISCAL YEAR 19 OPERATING BUDGET FISCAL YEAR 19 OFFICE ESTIMATE FISCAL YEAR 19 (2) ESTIMATED OBLIGATIONS (3) NON-RECURRING ITEMS OR REDUCTIONS (5)
TOTAL ESTIMATED
REQUIREMENTS
(2 - 3 + 4) (4) (6) CONGRESSIONAL BUDGET ESTIMATE (7)
CHANGE FROM
CONGRESSIONAL
BUDGET
(+ or -) (8) NON-RECURRING ITEMS OR REDUCTIONS (10) TOTAL ESTIMATED REQUIREMENTS (5 - 8+9) NEW ITEMS NEW ITEMS POS FUNDS POS FUNDS Pos FUNDS Pos FUNDS POS FUNDS 25X1A Program Wide Clandestine Ops Support 25X1A1a Overhead ----Total Central Cover Staff FORM 2237 OBSOLETE PREVIOUS Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 SECRET

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Approved For Release 2006/08/24 CVA-RDP73B00283A000200010015-4 Operational Services EXPLANATION OF CHANGES
(in thousands of dollars) Central Cover Staff DESCRIPTION POSITIONS AMOUNT Column 3 Non-recurring items or reductions Program Wide Clandestine Ops Support 25X1A Overseas - Planned transfer of agents from area division rolls to project rolls will be slightly below that originally anticipated. .. . . 25X1A -11 -11

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25X1A Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 Next 4 Page(s) In Document Exempt

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FISCAL YEAR PROPERTY REQUIRE (in thousands of dollars) (see Instructions on reverse)	EMENTS of the second		Operational Services Central Cover Staff					
OBJECT CLASS/MATERIEL CATEGORIES	7074		METHOD OF PROCUREMENT					
*Federal Supply Catalog classification	PRA	LOGISTICS	LOCAL					
	ļ	100131103	OFFICE CONTROLLED	OTHER IDENTIF				
OBJECT CLASS: 26 FY 1968 SUPPLIES AND MATERIEL: (class. group)								
I Ordnance (10-14)								
II Transportation and Airborne (15-29)								
III Industrial and Engineering (30-56)								
IV Communications (58-59)		:						
V Electric Equipment (61-69)			*1.	#*				
VI Medical (65 ONLY)					<b>*</b>			
VII General (66-99. LESS 67)	6	1	5					
VIII Photographic (67 ONLY)								
TOTAL - SUPPLIES & MATERIEL	6	1	5					
OBJECT CLASS: 31								
EQUIPMENT	4.							
I Ordnance (10-14)								
II. Transportation and Airborne (15-29)	3	-	3					
III Industrial and Engineering (30-56)	•							
IV Communications (58.59)								
V Electric Equipment (61-63) VI Medical (65 ONLY)								
VI Medical (65 ONLY)  VII General (66-99. LESS 67)								
/III Photographic (67 ONLY)	4	1	3					
TOTAL - EQUIPMENT	7	1	6					
TOTAL - ALL PROPERTY	13	2	11					

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OFFICE ESTIMATES SCHEDULE OF EXTERNAL RESEARCH PROJEC	FISCAL YEAR	069						
Operational Services - Central Cover Sta	Operational Services - Central Cover Staff							
BUDGET PROJECT NUMBER AND TITLE		AMOUNT						
	ACTUAL FY 67	ESTIMATED FY 68	ESTIMATED FY 69					
NONE								
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## OFFICE ESTIMATES - POSITION JUSTIFICATION

OFFICE

Operational Services - Central Cover Staff

FISCAL YEAR

1969

#### LPGLOBE

25X1A2g

The increase of 3 positions is required for Project and expand the cadre of agents dedicated to non-official cover careers. to further develop

Position Title

Number

Operations Officer Operations Officer

25X1A1a

### Overhead

Increase of one Budget and Finance Officer position GS-12 required to adequately provide the required budget and finance support for this staff.

### Average Grade Change

The increase of 0.1 in the overall average grade for CCS as shown on Form 632c is the result of the above authorized increase of four positions.

FORM 632a

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#### POSITION SUMMARIZATION AND JUSTIFICATION

### OFFICE Operational Services-Central Cover Staff

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 19 67 FY 19 **68** FY 19 69 NET CHANGE -2/ GRADE LEVEL 1/ (A) (B) (c) (C/B) EΡ 25X1A1a SPS GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 +2 GS - 12 +2GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC 25X1A1a GPO (Government Printing Office Levels) TOTALS AVERAGE GS GRADE

FORM 632C

والأفرونية والمتواوي

INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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SUMMARY OF FUNDS

COMBINED BUDGET

(In thousands of dollars) Operational Services (OPSER) June 1967 FISCAL YEAR 1967 OPERATING BUDGET FISCAL YEAR 1968 OFFICE ESTIMATE FISCAL YEAR 1969 OFFICE CATEGORY SUBCATEGORY ELEMENT SUBELEMENT (7)
CHANGE FROM
CONGRESSIONAL
BUDGET
(+ or ·) (8) NON-RECURRING ITEMS OR REDUCTIONS (10)
TOTAL ESTIMATED
REQUIREMENTS
(5 · 8 + 9) (2) ESTIMATED OBLIGATIONS (3) NON-RECURRING ITEMS OR REDUCTIONS (5).
TOTAL ESTIMATED
REQUIREMENTS
(2 - 3 + 4) (6) CONGRESSIONAL BUDGET ESTIMATE (4) (9) 11) 25X1A8a NEW ITEMS POS POS FUNDS FUNDS POS FUNDS POS FUNDS Pos FUNDS FUNDS Program Wide Clandestine Opns Support 25X1A1a OVERHEAD Approved For Release 2000/d8/24 : CIA-RDP73B00283Ad0020d010015-4

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OFFICE EXPLANATION OF CHANGES (in thousands of dollars) OPSER/CDC DESCRIPTION POSITIONS AMOUNT Column #9 (New Items): The increased funding requested in FY 69 reflects the full year cost 25X1A1a of several positions formerly filled at below authorized grade levels which are to be filled at and above current authorized grades. Approved For Release 2000/08/24 CIA-RDP73B00283A009200010015

(see in	FISCAL YEAR PROPERTY REQUIREN (in thousands of dollars) structions on reverse)	MENTS		OPSEI	R/CDC				
	OBJECT CLASS/MATERIEL CATEGORIES	TOTAL		METHOD OF PROCUREMENT					
×	*Federal Supply Catalog classification		LOGISTICS	OFFICE CONTROLLED	LOCAL	IDENTIFICATION			
	T CLASS: 26 FY 1968 PLIES AND MATERIEL: (class. group)			CONTROLLED					
I	Ordnance (10-14)								
II	Transportation and Airborne (15-29)								
III	Industrial and Engineering (30-56)								
IV	Communications (58-59)								
Λ	Electric Equipment (61-63)								
VI	Medical (65 ONLY)								
VII	General (66-99. LESS 67)								
VIII	Photographic (67 ONLY)				•				
	TOTAL - SUPPLIES & MATERIEL		-		. <del>-</del>	_			
	CLASS: 31								
I	Ordnance (10-14)			'					
II	Transportation and Airborne (15-29)								
III	Industrial and Engineering (30.56)								
IV	Communications (58-59)					•			
V	Electric Equipment (6:-63) .					· • • • • • • • • • • • • • • • • • • •			
VI	Medical (65 ONLY)								
VII	General (66-99. LESS 67)	I	I	-	-	-			
VIII	Photographic (67 ONLY)								
	. TOTAL - EQUIPMENT	1	I	-	-				
***************************************	TOTAL - ALL PROPERTY	I	I	_	_	44			

FORM 2670 OBSOLETE PREVIOUS SECRET

GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

SECRET
(When Filled In)

OFFICE ES SCHEDULE OF EXTERNAL	FISCAL YEAR				
OPSER/CDC					
BUDGET PROJECT NUMBER AND TITL	c		AMOUNT		
SOURT TROUBER NOMBER AND THE	L	FY 67	ESTIMATED FY 68	estimated fy 69	
NONE					
		-			
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#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE	OPSER/CDC	
VI I IV		

		NUMBER OF POS	ITIONS AT EAC	CH GRADE LEVEL
GRADE LEVEL 1/	fy 1967 (a)	fy 19 68 (B)	FY 19 69 (c)	NET CHANGE _2/
EP SPS GS - 18 GS - 17 GS - 16	25X1A1a	25X1A	1a 25X1A1	a -
GS - 14 GS - 13				-
GS - 8 GS - 7				-
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels				
TOTALS				
AVERAGE GS GRADE				_

\_\_\_\_/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

•		1					SEC	RET										
OPERATIONAL SERVICES SYSTEMS GROUP	-	•.	∆ppro	ved For	Relea	SU	MMARY Ombinei	OF FUNDS D BUDGET s of dollar		00283A	00020	0010015	i-4		1 1			
FICE	i	FISCAL Y	EAR 196	7	r			OPERATIO	NG BUDG	ET FISCAL	YEAR 19	00			FOFFICE	ESTIMATE	FISCAL	(FAR 196
ATEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT	ES1	(2) FIMATED GATIONS	NON-RE	(3) ECURRING EMS OR ICTIONS	NE	(4) W ITEMS	TOTAL	(5) ESTIMATED IREMENTS 3+4)	CONG	(6) RESSIONAL BUDGET TIMATE	CHAM CONGR	(7) IGE FROM ESSIONAL UDGET OR +)	NON-R	(8) ECURRING MS OR JCTIONS		(9)	TOTAL E	10) ESTIMATED REMENTS 8 +9)
	POS	FUNDS	POS	FUNDS	POS	FUNDS	Pos	FUNDS	POS	FUNDS	POS	FUNDS	Pos	FUNDS	Pos	FUNDS	POS	FUNDS
Program Wide Clandestine Ops Support	25X1/	<b>1</b> 1a		, '														
												1 T						
Overhead																		
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														e <sup>2</sup>				
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(When Filled In)

(When Filled In)			
EXPLANATION OF CHANGES (in thousands of dollars)	OPERATIONAL S	ERVICES	A the second
DESCRIPTION	SYSTEMS GROUP	POSITIONS	AMOUNT
Column #4 New Items:			
Personnel compensation increase due to planned increase in A.E. (+0.1 Filling positions at authorized grade (\$1,000).	1, \$ + 1,000),		25X1A1a
Planned external training requires increase in funds.	•		
oreign and Domestic TDY travel increase required in connection with information and reporting capabilities.	the review of		
		•	
<b>`</b>			
			25V1 ^ 1.
			25X1A1a
Approved For Release 2000/08/24 : CIA-RDP7	73B00283A000200010	015-4	

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(When Filled In)

	EXPLANATION OF CHANGES (in thousands of dollars)	OPERATIONAL SERVICES SYSTEMS GROUP				
	DESCRIPTION				POSITIONS	AMOUNT
Column #9 New Items:					25X1A1a	
Two additional Digita	l Computer Systems Analyst	(GS12 & 11)	and related	l benefit costs.		
•				*		
<i>y</i>						
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				a	05V4 A 4 =	
	Approved For Release				25X1A1a	

F. JOAL YEAR PROPERTY REQUIREMENTS  (in thousands of dollars)  (see instructions on reverse)				OPERATIONAL SERVICES SYSTEMS GROUP			
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Cutalog classification		TOTAL		METHOD OF PROCUREMENT			
		TOTAL PRA	LOGISTICS	OFFICE	LOCAL	1	
	FY 1968		l i	OFFICE CONTROLLED	OTHER	IDENTIFICATION	
OEJECT	CLASS: 26						
SUPP	PLIES AND MATERIEL: (class. group)						
Ţ	Ordnance (10-14)						
II	Transportation and Airborne (15-29)						
III	Industrial and Engineering (30-56)						
IV	Communications (58-59)			1 v			
Λ	Electric Equipment (61-63)						
VI	Medical (65 ONLY)						
VII	General (66-99. LESS 67)					•	
VIII	Photographic (67 ONLÝ)						
	TOTAL - SUPPLIES & MATERIEL	NONE					
	CLASS: 31						
I	Ordnance (10-14)						
II	Transportation and Airborne (15-29)						
III	Industrial and Engineering (30-56)			- special control of the control of		, , , , , , , , , , , , , , , , , , ,	
IA	Communications (56-54)						
V	Electric Equipment (61-63)	NONE					
VI	Medical (65 ONLY)						
VII	General (66-99. LESS 67)						
VIII	Photographic (67 ONLY)						
	TOTAL - EQUIPMENT						
	TOTAL - ALL PROPERTY					40 60	
	"Refer to Office of Logistics "Intro	duction to	Supply Cata	alog," dated 1	October 1961		

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FORM 622a

GROUP 1
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#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE OPERATIONAL SERVICES - SYSTEMS GROUP

STUMBER OF POSITIONS AT EACH GRADE LEVE				
GRADE LEVEL 1/	FY 19 67	FY 1968	FY 19 69	NET CHANGE -24/
EP SPS GS - 18 GS - 17 CS - 16 GS15 GS - 14 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2  MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels)	25X1A1	a 25X1A1	a 25X1A	+1 +1
TOTALS				+2
AVERAGE GS GRADE				+0.1

\_1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.